



UN Development Programme
Report ID: unglcdrb

Combined Delivery Report by Activity

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Run Time: 06-02-2019 22:02:45

Selection Criteria :

Business Unit : DOM10
Period : Jan-Dec (2018)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00092146

Project Id : 00083903 Turismo sostenible Costero	Period : Jan-Dec (2018)
Output # : 00092146 Turismo Sostenible	Impl. Partner : 00954 Ministry of Environment
	Location : UNDP Dominican Republic
	Govt Exp UNDP Exp UN Agencies Exp Total Exp

Activity : ACTIVIDAD1 (Marco Legal)

Fund : 62000 (GEF Voluntary Contribution)

71305 - Local Consult.-Sht Term-Tech	0.00	29,766.00	0.00	29,766.00
71360 - Local Consult-Security	0.00	938.26	0.00	938.26
71405 - Service Contracts-Individuals	0.00	121,112.39	0.00	121,112.39
71410 - MAIP Premium SC	0.00	90.47	0.00	90.47
71415 - Contribution to Security SC	0.00	3,845.22	0.00	3,845.22
71620 - Daily Subsistence Allow-Local	0.00	3,592.41	0.00	3,592.41
71630 - Shipment	0.00	0.00	0.00	0.00
71635 - Travel - Other	0.00	17,048.38	0.00	17,048.38
72105 - Svc Co-Construction & Engineer	0.00	88,611.59	0.00	88,611.59
72120 - Svc Co-Trade and Business Serv	0.00	7,170.67	0.00	7,170.67
72205 - Office Machinery	0.00	440.45	0.00	440.45
72399 - Other Materials and Goods	0.00	2,460.30	0.00	2,460.30
73115 - Moving Expenses	0.00	5,658.90	0.00	5,658.90
74525 - Sundry	0.00	1,397.99	0.00	1,397.99
75705 - Learning costs	0.00	5,551.62	0.00	5,551.62
76135 - Realized Gain	0.00	-42.50	0.00	-42.50
Total for Fund 62000	0.00	287,642.15	0.00	287,642.15
Total for Activity ACTIVIDAD1	0.00	287,642.15	0.00	287,642.15

Activity : ACTIVIDAD2 (Marco Operativo)

Fund : 62000 (GEF Voluntary Contribution)

71205 - Intl Consultants-Sht Term-Tech	0.00	4,600.00	0.00	4,600.00
71211 - Intl Consult Security Charge	0.00	195.50	0.00	195.50
71305 - Local Consult.-Sht Term-Tech	0.00	2,634.82	0.00	2,634.82
71405 - Service Contracts-Individuals	0.00	24,828.83	0.00	24,828.83
71410 - MAIP Premium SC	0.00	3.19	0.00	3.19
71415 - Contribution to Security SC	0.00	135.37	0.00	135.37
71605 - Travel Tickets-International	0.00	15,287.86	0.00	15,287.86
71610 - Travel Tickets-Local	0.00	81.39	0.00	81.39
71615 - Daily Subsistence Allow-Intl	0.00	14,086.10	0.00	14,086.10
71620 - Daily Subsistence Allow-Local	0.00	45,590.36	0.00	45,590.36
71625 - Daily Subsist Allow-Mtg Partic	0.00	404.14	0.00	404.14
71630 - Shipment	0.00	12,071.26	0.00	12,071.26
71635 - Travel - Other	0.00	8,904.87	0.00	8,904.87
72105 - Svc Co-Construction & Engineer	0.00	42,639.24	0.00	42,639.24
72115 - Svc Co-Natural Resources & Env	0.00	4,052.84	0.00	4,052.84
72120 - Svc Co-Trade and Business Serv	0.00	27,564.91	0.00	27,564.91
72125 - Svc Co-Studies & Research Serv	0.00	19,333.61	0.00	19,333.61

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Project id : 00083903 Turismo sostenible Costero	Period :	Jan-Dec (2018)		
Output # : 00092146 Turismo Sostenible	Impl. Partner :	00954 Ministry of Environment		
	Location :	UNDP Dominican Republic		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

72130 - Svc Co-Transportation Services	0.00	6,454.66	0.00	6,454.66
72135 - Svc Co-Communications Service	0.00	13,776.92	0.00	13,776.92
72145 - Svc Co-Training and Educ Serv	0.00	1,086.86	0.00	1,086.86
72150 - Svc Co-Manufacturing Services	0.00	9,360.05	0.00	9,360.05
72160 - Svc Co-Education & Health Serv	0.00	116.15	0.00	116.15
72205 - Office Machinery	0.00	2,213.44	0.00	2,213.44
72210 - Machinery and Equipment	0.00	2,154.00	0.00	2,154.00
72399 - Other Materials and Goods	0.00	33,507.77	0.00	33,507.77
72405 - Acquisition of Communic Equip	0.00	4,453.65	0.00	4,453.65
72406 - Security communication equipme	0.00	227.10	0.00	227.10
72815 - Inform Technology Supplies	0.00	4,154.25	0.00	4,154.25
73105 - Rent	0.00	151.02	0.00	151.02
73410 - Maint. Oper of Transport Equip	0.00	2,368.15	0.00	2,368.15
74210 - Printing and Publications	0.00	3,634.33	0.00	3,634.33
74505 - Insurance	0.00	2,140.60	0.00	2,140.60
74520 - Storage	0.00	151.51	0.00	151.51
74525 - Sundry	0.00	25,732.33	0.00	25,732.33
75705 - Learning costs	0.00	28,819.03	0.00	28,819.03
75707 - Learning - subsistence allowan	0.00	419.18	0.00	419.18
76110 - Foreign Exch Translation Loss	0.00	4.05	0.00	4.05
76125 - Realized Loss	0.00	1.52	0.00	1.52
76135 - Realized Gain	0.00	-60.59	0.00	-60.59
Total for Fund 62000	0.00	363,280.27	0.00	363,280.27
Total for Activity ACTIVIDAD2	0.00	363,280.27	0.00	363,280.27
Activity : ACTIVIDAD3 (Gestión del Proyecto)				
Fund : 62000 (GEF Voluntary Contribution)				
71305 - Local Consult.-Sht Term-Tech	0.00	5,735.70	0.00	5,735.70
71405 - Service Contracts-Individuals	0.00	40,347.41	0.00	40,347.41
71620 - Daily Subsistence Allow-Local	0.00	99.52	0.00	99.52
71635 - Travel - Other	0.00	94.06	0.00	94.06
71810 - Contractual Svcs-indiv ImpPtr	0.00	0.00	0.00	0.00
72205 - Office Machinery	0.00	26.33	0.00	26.33
72399 - Other Materials and Goods	0.00	1,877.73	0.00	1,877.73
74110 - Audit Fees	0.00	731.58	0.00	731.58
74220 - Translation Costs	0.00	-3.00	0.00	-3.00
74525 - Sundry	0.00	6,900.77	0.00	6,900.77
75705 - Learning costs	0.00	1,118.47	0.00	1,118.47
76135 - Realized Gain	0.00	-1.11	0.00	-1.11
Total for Fund 62000	0.00	56,927.46	0.00	56,927.46
Total for Activity ACTIVIDAD3	0.00	56,927.46	0.00	56,927.46
Total for Output : 00092146	0.00	707,849.88	0.00	707,849.88

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Project Id : 00083903 Turismo sostenible Costero	Period :	Jan-Dec (2018)		
Output # : 00092146 Turismo Sostenible	Impl. Partner :	00954 Ministry of Environment		
	Location :	UNDP Dominican Republic		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Project Total :	0.00	707,849.88	0.00	707,849.88
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Signed By :  Date : 25 - FEB - 2019

Signed By : _____ Date : _____



Combined Delivery Report by Activity

Selection Criteria :

Business Unit : DOM10
Period : Jan-Dec (2018)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00092146

	Period : Jan-Dec (2018)			Total Exp
	Govt Exp	UNDP Exp	UN Agencies Exp	
49801 - Dominican Rep-Central	0.00	707,849.88	0.00	707,849.88



Funds Utilization

Selection Criteria :

Business Unit : DOM10
Period : Jan-Dec (2018)
Selected Project Id : ALL
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Selected Dept. IDs : ALL
Selected Outputs : 00092146

Project/Award: 00083903 Turismo sostenible Costero Period : As Of Dec31,2018

Output #	00092146	Impl. Partner :00954 Ministry of Environment	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			75,163.86